

DAR ES SALAAM CITY COUNCIL



PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY SERVICES - PPRA USE NAME OF PROCURING ENTITY: DAR ES SALAAM CITY COUNCIL FINANCIAL YEAR: 2018/2019

Description	Lot Description	Tender No.	Lot Number	BASIC DATA		Gen. Proc Notice Advert	PRE-QUALIFICATION						BIDDING DOCUMENTS		Invitation for Bids and Evaluation				Contract Finalization			Plan Vs. Actual
				Estimated Amount in Tshs	Procurement Method		DOCUMENT		INVITATION		EVALUATION		Invitation for Bidding		Bid Evaluation and approval of award		Contract Amount in Tshs. 000	Date Contract Award	Date Contract Signature			
							Preparati on by PMU	Approval by TB	Invitation Date	Closing- Opening	Submissio n Eval Rpt	Approval by TB	Prep & Submission by PMU	Approval by TB	Bid Invitation Date	Bid Closing- Opening				Submission Bid Eval Rpt	Approval by TB	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Uniform	Ceremonial dresses Burial Expenses	LGA/018/2018-2019/G/01		16,450,000.00	CQ	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	25/07/2018.	30/07/2019.	02/08/2018.	06/08/2018.	NA	13/08/2018.	13/08/2018.	Actual
Fuel & Lubricants	Diesel	LGA/018/2018-2019/G/02	1	413,543,665.04	SS	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	26/07/2018.	30/07/2018.	06/08/2018.	NA	13/08/2018.	13/08/2018.	Actual
	Petrol		2	5,536,000.00		30/08/2018	NA	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	26/07/2018.	30/07/2018.	03/08/2018.	NA	13/08/2018.	13/08/2018.
	Lubricants		3	21,545,980.01	CQ	30/08/2018	NA	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	27/07/2019.	02/08/2018.	06/08/2018.	NA	13/08/2018.	13/08/2018.
	Refridgeration	Acquisition of Air Conditioner	LGA/018/2018-2019/G/03		6,500,000.00	GPSA - Min C	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	26/07/2018.	30/07/2018.	03/08/2018.	NA	09/08/2018.	09/08/2018.
Furniture & Fitting	Office Furniture & Appliances	LGA/018/2018-2019/G/04	1	23,106,756.00	GPSA - Min C	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	26/07/2018.	30/07/2018.	03/08/2018.	NA	09/08/2018.	09/08/2018.	Actual
	Procurement of tourism information desk		2	6,000,000.00	MVP	30/08/2018	NA	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	27/07/2019.	01/08/2018.	03/08/2018.	NA	10/08/2018.	10/08/2018.
Office Consumables	Stationaries	LGA/018/2018-2019/G/05		192,877,785.34	GPSA - Min C	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	26/07/2018.	30/07/2018.	03/08/2018.	NA	10/08/2018.	09/08/2018.	Actual
Spare parts	Tyres, battery & filters	LGA/018/2018-2019/G/06	1	32,000,000.00	GPSA - Min C	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	26/07/2018.	30/07/2018.	03/08/2018.	NA	09/08/2018.	09/08/2018.	Actual
	Spare		2	328,439,802.00		30/08/2018	NA	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	26/07/2018.	30/07/2018.	03/08/2018.	NA	09/08/2018.	09/08/2018.
Cleaning Supplies		LGA/018/2018-2019/G/07		39,819,119.99	GPSA - Min C	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	26/07/2018.	30/07/2018.	03/08/2018.	NA	09/08/2018.	09/08/2018.	Actual

Books, Reference and Periodicals		LGA/018/2018 - 2019/G/18		13,000,000.00	CQ	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	25/07/2018.	30/07/2019.	02/08/2018.	06/08/2018.	NA	13/08/2018.	13/08/2018.	Plan
																						Actual
Technical Materials for security		LGA/018/2018 - 2019/G/19		2,839,702.00	MPV	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	27/07/2019.	01/08/2018.	03/08/2018.	NA	10/08/2018.	10/08/2018.	Plan
																						Actual
Archive Materials for Old Boma Building		LGA/018/2018 - 2019/G/20		6,001,380.00	MVP	30/08/2018	NA	NA	NA	NA	NA	NA	01/10/2018-04/10/2018	05/10/2018.	08/10/2018.	12/10/2018.	17/10/2018.	19/10/2018.	NA	29/10/2018.	29/10/2018.	Plan
																						Actual
Printing and Photocopy cost		LGA/018/2018-2019/NCS/01		2,400,000.00	GPSA - Min C	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	26/07/2019.	30/07/2018.	03/08/2018.	NA	09/08/2018.	09/08/2018.	Plan
																						Actual
Vehicle Insurance		LGA/018/2018-2019/NCS/02		20,900,000.00	SS	30/08/2018	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Plan
																						Actual
Food and Refreshment		LGA/018/2018-2019/NCS/03		72,381,800.00	GPSA - Min C	30/08/2018	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Plan
																						Actual
Advertising & Publication		LGA/018/2018-2019/NCS/04		47,896,257.00	SS	30/08/2018	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Plan
																						Actual
Outsource maintenance contract services	Computer Services & Routine maintenance for Epicor 10.2	LGA/018/2018-2019/NCS/05		10,000,000.00	GPSA - Min C	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	26/07/2018.	30/07/2018.	03/08/2018.	NA	09/08/2018.	09/08/2018.	Plan
																						Actual
Outsource maintenance contract services	Revenue Collection and toilet cleanliness at Benjamini William Mkapa Sec. school	LGA/018/2018-2019/NCS/6			GPSA - Min C	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	26/07/2018.	30/07/2018.	03/08/2018.	NA	09/08/2018.	09/08/2018.	Plan
																						Actual
Outsourcing Costs (includes cleaning and security services)	Cleaning services at Mayor's office	LGA/018/2018-2019/NCS/07	1	6,000,000.00	GPSA - Min C	30/08/2018	NA	NA	NA	NA	NA	NA	01/10/2018-04/10/2018	05/10/2018.	08/10/2018.	11/10/2018.	16/10/2018.	18/10/2018.	NA	23/10/2018.	23/10/2018.	Plan
	Cleaning services for new land acquired (CWM)		2	13,000,000.00		30/08/2018	NA	NA	NA	NA	NA	NA	NA	01/10/2018-04/10/2018	05/10/2018.	08/10/2018.	11/10/2018.	16/10/2018.	18/10/2018.	NA	23/10/2018.	23/10/2018.
																						Actual
Conference Facilities		LGA/018/2018-2019/NCS/08		8,290,000.00	MVP	30/08/2018	NA	NA	NA	NA	NA	NA	01/10/2018-04/10/2018	05/10/2018.	12/10/2018.	17/10/2018.	19/10/2018.	19/10/2018.	NA	29/10/2018.	29/10/2018.	Plan
																						Actual
Maintenance of Air Conditioners		LGA/018/2018-2019/NCS/09		2,800,000.00	GPSA - Min C	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	26/07/2018.	30/07/2018.	03/08/2018.	NA	09/08/2018.	09/08/2018.	Plan

Public Building	Construction of Conference Hall at DRIMP	LGA/018/2018 - 2019/W/05	1	342,000,000.00	NCB	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	24/07/2018.	06/08/2018.	14/08/2018.	24/08/2018.	NA	03/09/2018.	04/09/2018.	Plan	
																							Actual
	Traditional Entertainment Social Hall at DRIMP		2	180,000,000.00	CQ	30/08/2018	NA	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	27/07/2019.	02/08/2018.	06/08/2018.	NA	13/08/2018.	13/08/2018.	Plan
																							Actual
Outsource Maintenance Contract	Rehabilitation of Old Boma meseum	LGA/018/2018-2019/W/10		15,000,000.00	MVP	30/08/2018	NA	NA	NA	NA	NA	NA	01/10/2018-04/10/2018	05/10/2018.	08/10/2018.	12/10/2018.	17/10/2018.	19/10/2018.	NA	29/10/2018.	29/10/2018.	Plan	
Construction of Phase one residential renting investment and commercial building at Peninsula beach plot	Construction of Phase one residential renting investment and commercial building at Peninsula beach plot	LGA/018/2018 - 2019/W/07		295,000,000.00	NCB	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	24/07/2018.	06/08/2018.	14/08/2018.	24/08/2018.	NA	03/09/2018.	04/09/2018.	Plan	
Office buildings and structures	Project of supply clean and safe water at Viwege and Kinyamwezi	LGA/018/2018 - 2019/W/08		30,000,000.00	CQ	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	23/07/2018.	27/07/2019.	02/08/2018.	06/08/2018.	NA	13/08/2018.	13/08/2018.	Plan	
Office buildings and structures	Construction of office for supporting social groups	LGA/018/2018-2019/W/09		27,500,000.00	CQ	30/08/2018	NA	NA	NA	NA	NA	NA	12/11/2018-14/11/2018	15/11/2018.	19/11/2018.	26/11/2018.	29/11/2018.	30/11/2018.	NA	10/12/2018.	10/12/2018.	Plan	
Public Building	Construction of infrastructure at Mbezi Luis	LGA/018/2018-2019/W/10		50,283,627.735.33	ICB	30/08/2018	NA	NA	NA	NA	NA	NA	16/07/2018-19/07/2018	20/07/2018.	24/07/2018.	13/08/2018.	24/08/2018.	31/08/2018.	NA	19/09/2018.	20/09/2018.	Plan	

GPSA-MIN C Min-Competitive quotation using GPSA shortlist

NA- Not applicable

CQ- Competitive Quotation

ICB- International Competitive Bidding

W-

G-

NCS-

MVP

Works

Goods

Non-Consultancy Services

Minor Value Procurement